

BUILDING CHESTERFIELD'S BLUEPRINT

FY2020 BUDGET CALENDAR

AUGUST
SEPTEMBER
OCTOBER
NOVEMBER
DECEMBER
JANUARY
FEBRUARY
MARCH
APRIL
MAY
JUNE
JULY

BEGIN PLANNING FOR FY2020 BUDGET DEVELOPMENT Seeking Feedback on Community Priorities

- Development of FY2020-FY2024 Capital Improvements Program (CIP) submissions
- Staff reviewing CIP submittals
- FY2019 Revenue Update
- Departmental/School-level development of FY2020 operating budgets
- Blueprint presents: Connect[tober] Fest, an interactive community engagement experience
- Joint Citizens' Budget Advisory Committee/Audit and Finance session on CIP preview/discussion of potential amendments
- Audit and Finance session on operating budget preview/discussion of potential operating amendments
- FY2019 Projections

BUILDING THE PLAN FOR FY2020 Priorities, Five-Year Plan, Community Meetings

- State Budget released
- Final Land Book values established
- Proposed FY2020-FY2024 CIP presented to the Board of Supervisors
- Revenue work session with the Board of Supervisors and advertised tax rate set
- Early February, Preliminary Five-Year Plan developed
- School Board approves FY2020 school division budget
- Proposed FY2020 Budget presented to the Board of Supervisors at afternoon work session
- Mid-March, community meetings to review proposed FY2020 Budget and CIP
- FY2020 Budget public hearings scheduled for the Board of Supervisors

ADOPT THE BUDGET!, WRAP-UP PRIOR YEAR, START NEW FISCAL YEAR

- Adoption of FY2020-FY2024 CIP and FY2020 Budget
- Year-end projections (FY2019) presented to Audit and Finance
- FY2020 begins July 1, 2019
- FY2021 prep starts