

BUILDING CHESTERFIELD'S BLUEPRINT FY2019 BUDGET CALENDAR



- AUGUST
- SEPTEMBER
- OCTOBER
- NOVEMBER
- DECEMBER
- JANUARY
- FEBRUARY
- MARCH
- APRIL
- MAY
- JUNE
- JULY

*BEGIN PLANNING FOR FY2019 BUDGET DEVELOPMENT
Seeking Feedback on Community Priorities*

- Taxpayer Receipt simulation tool released
- Board of Supervisors work session on Taxpayer Receipt
- Development of FY2019-FY2023 Capital Improvements Program (CIP) submissions
- Staff reviewing CIP submittals
- FY2018 Revenue Update
- Departmental/School-level development of FY2019 operating budgets
- Community Workshops to discuss community priorities
- Joint Citizens' Budget Advisory Committee/Audit and Finance session on CIP preview/discussion of potential amendments
- Audit and Finance session on operating budget preview/discussion of potential operating amendments
- FY2018 Projections

*BUILDING THE PLAN FOR FY2019
Priorities, Five-Year Plan, Community Meetings*

- State Budget released
- Final Land Book values established
- Proposed FY2019-FY2023 CIP presented to the Board of Supervisors
- Revenue work session with the Board of Supervisors and advertised tax rate set
- Early February, Preliminary Five-Year Plan developed
- School Board approves FY2019 school division budget
- Proposed FY2019 Budget presented to the Board of Supervisors at afternoon work session
- Mid-March, community meetings to review proposed FY2019 Budget and CIP
- FY2019 Budget public hearings scheduled for the Board of Supervisors

*ADOPT THE BUDGET! WRAP-UP PRIOR YEAR,
START NEW FISCAL YEAR*

- Adoption of FY2019-FY2023 CIP and FY2019 Budget
- Year-end projections (FY2018) presented to Audit and Finance
- FY2019 begins July 1, 2018
- FY2020 prep starts